

# 2020-2021 Quad City Heat Budget

We do our very best to keep within our budget and to give every team and player the

What the Quad City Heat gives to the teams / players

	Price	QTY	TOTAL
Tryout Expenses	\$95	1	\$95
3 dozen baseballs	\$50	3	\$150
Insurance	\$100	1	\$100
Coaches Dugout Needs (hanging lineup board & bucket)	\$50	1	\$50
Website maintenance	\$75	1	\$75
Office Products	\$20	1	\$20
Fields (goes towards upkeep etc)	\$950	1	\$950
Field Renovation Project	\$150	1	\$150
Coaches Hats	\$16	4	\$64
Coaches shirts	\$30	8	\$240
Opening Ceremonies	\$30	1	\$30
Fall Camps	\$100	1	\$100
USSSA Certification	\$65	1	\$65
1 Uniform Set (1 top, pants, hat)	\$90	12	\$1,080
Indoor facility	\$1,250	1	\$1,250

TOTAL		\$4,419
TOTAL PER PLAYER		\$402

11 players

## **Ways to play for free**

### **Sponsors**

Get a business sponsor and receive 80% of the sponsor

### **Go above and beyond on the Heat fundraisers**

100% of sales above required amount will go towards player

Bring an extra table or 2 to trivia night will receive an extra \$120 per table (estimated)

### **John Deere Programs**

Dollars for Doers (Give 50 hours towards the organization and receive \$1000

For any dollar amount given to the Heat they will match up to \$1000

\$2000 per quarter.

80% goes back to the team of the player that got the finances to help with team expenses

### **Team Fundraiser**

Can do any fundraiser

### **Offer some extra help**

We will remove fees if you can donate time weekly to keeping grounds clean & mowed