

2021-2022 Quad City Heat Budget

We do our very best to keep within our budget and to give every team and player the most for their money

What the Quad City Heat gives to the teams / players

| | Price | QTY | TOTAL |
|---|---------|------|----------------|
| Tryout Expenses | \$100 | 1 | \$100 |
| 3 dozen baseballs | \$45 | 3 | \$135 |
| Insurance | \$100 | 1 | \$100 |
| Coaches Dugout Needs (hanging lineup board & bucket) | \$50 | 1 | \$50 |
| Website / LoCalendar | \$85 | 1 | \$85 |
| Office Products | \$25 | 1 | \$25 |
| Field Rentals / Upkeep / Repairs / etc | \$1,000 | 1 | \$1,000 |
| Coaches Hats | \$16 | 4 | \$64 |
| Coaches shirts | \$28 | 8 | \$224 |
| Opening Ceremonies | \$30 | 1 | \$30 |
| USSSA Certification | \$65 | 1 | \$65 |
| Uniform (2 tops & hat) | \$115 | 11.5 | \$1,323 |
| Indoor facility | \$1,300 | 1 | \$1,300 |
| TOTAL | | | \$4,501 |
| TOTAL PER PLAYER | | | \$409 |

11 players

Ways to play for less

Business Sponsors

Get a business sponsor and receive 80% of the sponsor

Go above and beyond on the Heat fundraisers

100% of sales above required amount will go towards player

Bring an extra table or 2 to trivia night will receive an extra \$120 per table (estimated)

John Deere / UHC Programs

Dollars for Doers (Give 50 hours towards the organization and receive \$1000

For any dollar amount given to the Heat they will match up to \$1000

70% goes back to the team of the player that got the finances to help with team expenses

Team Fundraiser

Can do any fundraiser

Offer some extra help

Help with any organizational responsibility such as field maintenance, social media, etc